

HUD ICDBG - DIA
Annual Status Evaluation Report
Douglas Indian Association (DIA)

Grant period: June 2, 2023 - June 30, 2028

Sub-Recipient: Tlingit-Haida Regional Housing Authority

Project Title: Three Single Family Homes

Covering Period: October 1, 2023 through September 30, 2024

Date of Report: November 14, 2024

Award Number: 22GC0203960

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The following narrative provides the annual report for the HUD ICDBG grant award of \$2,000,000 to Douglas Indian Association (DIA). Tlingit-Haida Regional Housing Authority (THRHA) is DIA's TDHE. THRHA will serve as the construction manager and sub-recipient. THRHA will coordinate the overall projects and take the lead on all aspects of the projects including the environmental review.

The project is progressing according to the HUD implementation schedule

Special Conditions are being met.

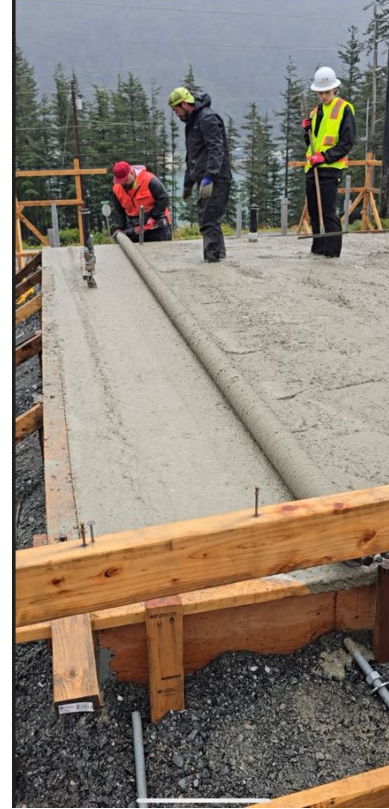
Work on homes:

The Crow Hill Civil Work is underway. Two of the three garage slabs have been poured.

Helical piers have been drilled for all homes.

Homeowners have been selected and all homes have been sold.

This project received additional funding from our Lending department due to the excessive site work required.



What are the expenses for the project as of 09.30.2024?

ICDBG	\$ 220,745.33
Total Budget:	\$ 2,000,000.00
Total Remaining:	\$ 1,779,254.67

What are the ICDBG expenses for the project categories as of 09.30.2024?

Personnel	9,202.80
Fringe	2,229.66
Travel	2,783.64
Equipment	5,570.00
Supplies	127,558.35
Contractual	33,091.37
Other Direct	1,014.77
Administrative	39,294.74
Total	220,745.33

What problems have you encountered, if any and how did you solve the problem?

This has been a very difficult project from the beginning.

Permits took over a year for the City to approve.

The site had extensive overburden and many truckloads of old construction material like buried road barriers and old cast iron pipes.

Due to the way the plat was recorded, the site can only be accessed from one location. This made the sitework very difficult due to the type of ground/dirt on site. We have hauled in many truckloads of rock to mitigate the mushy ground.

We have now scheduled our third framing lead carpenter to run this job, and we haven't even started framing yet.

Has the project been effective in meeting the communities' need?

Yes.

Do you need an amendment? If so, please submit an updated implementation schedule and cost summary sheet along with an explanation for the changes.

No.